



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098082	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	10,074,645,000 957,878,501 (9.51%)	1,876,657,000 131,996,866 (7.03%)	409,060,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,360,362,000 1,089,875,367 (8.82%)
				SISA	9,116,766,499	1,744,660,134	409,060,000	0	0	0	0	0	0	11,270,486,633
TOTAL				PAGU REALISASI PERSENTASE	10,074,645,000 957,878,501 (9.51%)	1,876,657,000 131,996,866 (7.03%)	409,060,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,360,362,000 1,089,875,367 (8.82%)
				SISA	9,116,766,499	1,744,660,134	409,060,000	0	0	0	0	0	0	11,270,486,633



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1	005-099131	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	0 0.00%	342,442,000 34,288,000 (10.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	342,442,000 34,288,000 (10.01%)
				SISA	0	308,154,000	0	0	0	0	0	0	0	308,154,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	342,442,000 34,288,000 (10.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	342,442,000 34,288,000 (10.01%)
				SISA	0	308,154,000	0	0	0	0	0	0	0	308,154,000