



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098082	PENGADILAN NEGERI SLEMAN	030	PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	1,757,040,315	189,008,901	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,946,049,216
				PERSENTASE	(17.44%)	(10.07%)								(15.74%)
				SISA	8,317,604,685	1,687,648,099	409,060,000	0	0	0	0	0	0	10,414,312,784
TOTAL				PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	1,757,040,315	189,008,901	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,946,049,216
				PERSENTASE	(17.44%)	(10.07%)								(15.74%)
				SISA	8,317,604,685	1,687,648,099	409,060,000	0	0	0	0	0	0	10,414,312,784



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099131	PENGADILAN NEGERI SLEMAN	030	PAGU	0	342,442,000	0	0	0	0	0	0	0	342,442,000
				REALISASI		19,319,000							19,319,000	
				PERSENTASE	0.00%	(5.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(5.64%)	
				SISA	0	323,123,000	0	0	0	0	0	0	323,123,000	
TOTAL				PAGU	0	342,442,000	0	0	0	0	0	0	0	342,442,000
				REALISASI		19,319,000								19,319,000
				PERSENTASE	(0.00%)	(5.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.64%)
				SISA	0	323,123,000	0	0	0	0	0	0	323,123,000	