



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098082	PENGADILAN NEGERI SLEMAN	030	PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	1,829,546,337	188,577,905	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,018,124,242
				PERSENTASE	(18.16%)	(10.05%)								(16.33%)
				SISA	8,245,098,663	1,688,079,095	409,060,000	0	0	0	0	0	0	10,342,237,758
TOTAL				PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	1,829,546,337	188,577,905	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,018,124,242
				PERSENTASE	(18.16%)	(10.05%)								(16.33%)
				SISA	8,245,098,663	1,688,079,095	409,060,000	0	0	0	0	0	0	10,342,237,758



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099131	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	0 0.00%	342,442,000 21,999,500 (6.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	342,442,000 21,999,500 (6.42%)
				SISA	0	320,442,500	0	0	0	0	0	0	320,442,500	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	342,442,000 21,999,500 (6.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	342,442,000 21,999,500 (6.42%)
				SISA	0	320,442,500	0	0	0	0	0	0	0	320,442,500