



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098082	PENGADILAN NEGERI SLEMAN	030	PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	907,527,545	193,832,638	256,500,000							1,357,860,183
				PERSENTASE	(9.01%)	(10.33%)	(62.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(10.99%)
				SISA	9,167,117,455	1,682,824,362	152,560,000	0	0	0	0	0	0	11,002,501,817
TOTAL				PAGU	10,074,645,000	1,876,657,000	409,060,000	0	0	0	0	0	0	12,360,362,000
				REALISASI	907,527,545	193,832,638	256,500,000							1,357,860,183
				PERSENTASE	(9.01%)	(10.33%)	(62.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(10.99%)
				SISA	9,167,117,455	1,682,824,362	152,560,000	0	0	0	0	0	0	11,002,501,817



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099131	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	0 0.00%	342,442,000 18,716,000 (5.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	342,442,000 18,716,000 (5.47%)
				SISA	0	323,726,000	0	0	0	0	0	0	0	323,726,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	342,442,000 18,716,000 (5.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	342,442,000 18,716,000 (5.47%)
				SISA	0	323,726,000	0	0	0	0	0	0	0	323,726,000