



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098082	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	12,524,756,000 889,549,202 (7.10%)	1,931,737,000 114,735,055 (5.94%)	409,060,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,865,553,000 1,004,284,257 (6.76%)
				SISA	11,635,206,798	1,817,001,945	409,060,000	0	0	0	0	0	0	13,861,268,743
TOTAL				PAGU REALISASI PERSENTASE	12,524,756,000 889,549,202 (7.10%)	1,931,737,000 114,735,055 (5.94%)	409,060,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,865,553,000 1,004,284,257 (6.76%)
				SISA	11,635,206,798	1,817,001,945	409,060,000	0	0	0	0	0	0	13,861,268,743



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1	005-099131	PENGADILAN NEGERI SLEMAN	030	PAGU REALISASI PERSENTASE	0 0.00%	310,200,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	310,200,000 (0.00%)
				SISA	0	310,200,000	0	0	0	0	0	0	0	310,200,000
				TOTAL	PAGU REALISASI PERSENTASE (0.00%)	310,200,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	310,200,000 (0.00%)
				SISA	0	310,200,000	0	0	0	0	0	0	0	310,200,000